

**PLANNED WIOA Title I GOVERNOR'S SET ASIDE PROGRAMS  
PROGRAM YEAR 2021**

Approved by AWDB (27 Yes / 0 No Votes) 5/17/2021

**Specific Planned Administrative Services (5%) - \$2,021,629.00**

|   |                     |
|---|---------------------|
| AlabamaWorks/Reporting System                   | 225,000.00          |
| State Board Meetings/LWDB Training - SUSCC      | 71,187.00           |
| ITA Payment Unit - SUSCC                        | 111,580.00          |
| Geographic Solutions System                     | 950,000.00          |
| ADOL - Mass Layoffs Report                      | 10,000.00           |
| In-House Commerce WDD State Level Admin. Budget | <u>653,862.00</u>   |
|   | <b>2,021,629.00</b> |

**Specific Planned Rapid Response Services (3%) - \$472,789.00**

|                                   |                   |
|-----------------------------------|-------------------|
| AFL/CIO Rapid Response Assistance | 61,981.00         |
| In-House Rapid Response Budget    | <u>410,808.00</u> |
|                                   | <b>472,789.00</b> |

**Specific Planned Program Activities (10%) - \$4,043,262.00**

|  |                            |
|--|----------------------------|
| Incumbent Worker Training Program        | 1,000,000.00               |
| Governor's Office ETPL Program           | 225,000.00                 |
| Pre Apprenticeship Program - AFL/CIO     | 139,291.00                 |
| In-House Program Budget                  | 1,200,991.00               |
| Supportive Service/Relocation Assistance | 40,000.00                  |
| Local Area Awards                        | 1,212,980.00               |
| AlabamaWorks! Branding Outreach          | <u>225,000.00</u>          |
|  | <b>4,043,262.00</b>        |
|  | <b><u>6,537,680.00</u></b> |

*Actual carryover funds will be determined by the final ETA Financial Reports for 6/30/21 & revisions thereto.*

*Note 1: Congress awarded all of the Governor's 10% Set Aside Funds for statewide programs and activities.  
Note that 10% is the amount stated in the WIOA Law for statewide Governor's Set Aside program activities.  
The full 10% was retained by the State for PY2021.*

**STATE OF ALABAMA**  
**WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)**  
**WITH-IN STATE ALLOCATIONS for PROGRAM YEAR 2021**  
**July 1, 2021 - June 30, 2022**

| <b>FUND SOURCES</b>     | <b>State Level Grant</b>   |                             |                            |                            |  |                               |                                 |  | <b>Program Year Allocations</b> |
|-------------------------|--|-----------------------------|----------------------------|----------------------------|--|-------------------------------|---------------------------------|--|---------------------------------|
|                         | <b>Administration, Statewide Programs, &amp; Rapid Response*</b> | <b>North AL Works! LWDA</b> | <b>East AL Works! LWDA</b> | <b>West AL Works! LWDA</b> | <b>Central AL Partnership for Trng. &amp; Emp.</b> | <b>Central AL Works! LWDA</b> | <b>Southeast AL Works! LWDA</b> | <b>Southwest AL Partnership for Trng. &amp; Emp.</b> |                                 |
| Adult                   | 1,823,908  | 1,393,891                   | 1,259,728                  | 717,080                    | 1,313,318  | 2,292,337                     | 688,160                         | 2,670,971  | 12,159,393                      |
| Youth                   | 1,877,044  | 1,371,971                   | 1,251,771                  | 949,140                    | 1,249,865  | 2,409,284                     | 694,310                         | 2,710,247  | 12,513,632                      |
| Dislocated Workers      | 2,363,939  | 2,056,980                   | 1,734,902                  | 968,932                    | 2,508,711  | 2,066,737                     | 1,277,645                       | 2,308,963  | 15,286,809                      |
| Rapid Response          | 472,789  |                             |                            |                            |  |                               |                                 |  | 472,789                         |
| <b>Statewide Totals</b> | <b>6,537,680</b>   | <b>4,822,842</b>            | <b>4,246,401</b>           | <b>2,635,152</b>           | <b>5,071,894</b>                                   | <b>6,768,358</b>              | <b>2,660,115</b>                | <b>7,690,181</b>                                     | <b>40,432,623</b>               |
| Percent of Total        | 16.169%  | 11.928%                     | 10.502%                    | 6.517%                     | 12.544%  | 16.740%                       | 6.579%                          | 19.020%  | 100.000%                        |

\*Note 15% is allowed, and 15% was retained for state level activities. Of this amount, 5% is for administration, 7% is for other WIOA activities, and 3% will be allocated to the seven local areas based on their PY20 WIOA Performance. The Incentive Awards will be made based on PY20 performance reported through the end of the program year on 6/30/21. The awards will be made in August or September subsequent to the final PY20 performance measures being available for use in making the Incentive Awards.

Also, the State may retain up to 25% of the Dislocated Worker funds for Rapid Response activities. However, a determination was made to only retain 3% of the Dislocated Worker funds to cover planned in-house Rapid Response activities and the contracted Rapid Response activities. The balance was allocated as part of the Dislocated Worker allocations to the seven Local Workforce Development Areas (LWDAs).